



NORTH YORKSHIRE SCHOOLS FORUM

Date of meeting:	Thursday 27 September 2018
Title of report:	School Funding Update
Type of report: Delete as required	For information/ decision
Executive summary: Including reason for submission	This report provides an update on school funding and describes (i) options on the transfer of funding from schools block to high needs block in 2019-20 (ii) options on the Minimum Funding Guarantee in 2019-20 (iii) LA proposals for de-delegation in 2019-20. The paper describes the intention to consult schools and academies. The paper also describes a number of school-related funding issues.
Budget / Risk implications:	Potential risk to services and resources for schools funded by the DSG from April 2019
Recommendations:	That the Schools Forum notes the contents of this report
Voting requirements:	De-delegation: LA maintained primary and secondary schools only (in relevant phase)
Appendices:	Appendix 1: School Funding Modelling for Primary Schools Appendix 2: School Funding Modelling for Secondary Schools
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1.0 PURPOSE OF THE REPORT

- 1.1 This report sets out some information regarding school funding issues. 2019-20 is the second year of the implementation of the national funding formula for schools, high needs and central school services. The report provides some analysis of the implications on schools in North Yorkshire.
- 1.2 The Schools Forum is asked to consider the report noting the proposal on funding for next year including consultation with schools. Relevant phases of LA-maintained schools are also asked to vote on recommendations around de-delegation.

2.0 BACKGROUND

- 2.1 In Autumn 2017 the Department for Education (DfE) announced national changes to the school funding formula which will eventually see all school budgets set using a new national funding formula. However, for the 2018-19 and 2019-20 financial years a 'soft' approach is being undertaken where the funding which local authorities receive is based on the new formula but with transitional arrangements. The Schools Forum (previously the North Yorkshire Education Partnership) has adopted an approach of calculating school budgets using these principles for the 2018-19 and 2019-20 financial years.

- 2.2 At this stage, the DfE has not yet stated when the national funding formula will be fully implemented and the transitional arrangements will cease. However, in recent guidance, they have described:

"We are pleased to see the significant progress across the system in moving towards the national funding formula in its first year. In light of this progress, we are confirming now that local authorities will continue to determine local formulas in 2020 to 2021.¹"

The transitional funding arrangements guarantee a minimum level of funding for schools but they also cap the level of funding gain which a school can experience.

- 2.2 NYCC generally welcome the Government's stated commitment to achieve a fair funding formula but we continue to note that the funding inequality will only change marginally. Schools in higher-funded local authorities will continue to receive considerably more per-pupil than schools in North Yorkshire. It is important to stress that whilst there are some local decisions for the Schools Forum, the local authority cannot move towards the implementation of the national funding formula *and* retain local flexibility and discretion in meeting need through funding decisions.
- 2.3 The local authority has continued to lobby DfE and MPs on the issue of the overall quantum of funding and sparsity and we will continue to advocate for a better funding deal for children and young people in all North Yorkshire education settings (including maintained schools and academies).
- 2.4 In July 2017, the Secretary of State announced that the Government would provide an additional £1.3bn nationally for school funding in 2018-19 and 2019-20. The

¹ Schools revenue funding 2019 to 2020 Operational Guide, July 2018

School Funding Update

formula in 2019-20 will provide at least £4,800 per pupil for every secondary school and £3,500 per pupil for every primary school. Therefore, in 2018-19 and 2019-20, the national funding formula will set indicative budgets for each school, and the total schools funding received by each local authority will be allocated according to the national funding formula with associated transitional arrangements.

- 2.5 Over the past few weeks, the DfE has released some further information relating to the calculations for 2019-20 (based on 2018-19 pupil data). Schools are able to see their individual NFF notional allocation for 2019-20 with the associated transitional arrangements. They are also able to view the position if the NFF was fully implemented.

Funding to schools

- 2.6 The Operational Guidance states that *“within the Schools Block, the Government will provide for at least a 1.0% per pupil increase for each school in 2019-20 through the national funding formula compared to their 2017-18 baseline.”*
- 2.7 The minimum per pupil funding levels have increased from £3,300 to £3,500 for all primary schools and from £4,600 to £4,800 for secondary schools that have pupils in years 10 and 11.
- 2.8 The Minimum Funding Guarantee (MFG) will continue. For a number of years this has been effectively a Maximum Funding Reduction of -1.5%. In 2018-19, following consultation, North Yorkshire set the MFG at 0% in order to ensure no school received a reduction in funding per pupil as a result of the 0.5% transfer from the Schools Block to the High Needs Block.
- 2.9 There continue to be tight restrictions on moving funding from one of the Dedicated Schools Grant (DSG) blocks to another.

3.0 DSG 2019-20: INITIAL ALLOCATIONS

- 3.1 The DfE has produced updated baseline figures for the 2018-19 DSG. It should be noted that the figures used by the DfE, and throughout this paper, are based on the October 2017 census and therefore will be updated to the October 2018 census pupil number and other data changes, when available.
- 3.2 As previously reported, the DSG comprises four main blocks (Schools Block, Central School Services Block, High Needs Block and Early Years Block). This paper summarises the baseline for each block and then deals with Schools Block and Central School Services Block in more detail; High Needs is dealt with separately elsewhere on the agenda and the position with regard to Early Years will be reported to the November meeting of the Forum.
- 3.3 The revised DSG Baseline for all four blocks are as below.

	2018-19	2019-20	Full NFF
	£000	£000	£000
Schools Block	332,511	336,360	339,273
Central Schools Services Block*	4,302	4,239	2,278
High Needs Block	47,726	48,089	48,089
TOTAL	384,539	388,688	389,640

*CSSB Full NFF only includes funding for ongoing responsibilities. Funding for historic commitments (£1,788k) is not included in the full NFF.

3.4 Changes to Blocks compared with 2018-19 baseline are as follows:

The overall increase in the Schools Block (compared with the 2018-19 baseline) is:

2019-20: 1.16%
Full NFF: 2.03%

The overall increase in the High Needs Block (compared with the 2018-19 baseline) is:

2019-20: 0.76%
Full NFF: 0.76%

The overall decrease in the Central Schools Services Block (compared with the 2018-19 baseline) is:

2019-20: -1.46%
Full NFF: -47.05%

4.0 NATIONAL FUNDING FORMULA FOR 2019-20

4.1 In 2018-19 schools and academies in North Yorkshire and the North Yorkshire Education Partnership (NYEP) supported the recommendation to move to a funding formula which reflects the principles of the National Funding Formula (NFF) with transitional funding arrangements. In 2018-19 the NYEP agreed the transfer of 0.5% funding from the Schools Block to the High Needs Block to effectively underpin the financial pressures arising from significant increases in Education, Health and Care Plans (EHCPs). It was also agreed that the Minimum Funding Guarantee would be set at 0% in order to ensure no school received a reduction in their funding per pupil in 2018-19 compared to 2017-18.

4.2 The indicative 2019-20 Schools Block funding for North Yorkshire (calculated using the NFF) indicates a 1.16% increase compared to the 2018-19 funding level. Our analysis indicates that the majority of this funding increase will be required to fund the increase in the minimum per pupil funding level from £3,300 to £3,500 per pupil for primary schools and from £4,600 to £4,800 per pupil for secondary schools.

4.3 For 2019-20 the DfE are continuing to allow the transfer of up to 0.5% of the Schools Block funding to the High Needs Block. The approval of Schools Forum is required for this transfer and the views of local schools and academies will need to be considered in determining this decision. Any proposal to transfer more than 0.5% will require the approval of the Secretary of State.

- 4.4 The DfE are continuing to allow local authorities to be able to set the Minimum Funding Guarantee (MFG) between minus 1.5% and plus 0.5% per pupil. Local authorities are required to consult on the level of the MFG to be set.
- 4.5 Funding associated with the mobility formula factor was allocated based on the historic 2017-18 funding level for 2018-19 and the DfE indicated that they intended to consider implementing a formulaic approach for 2019-20. The DfE have now confirmed that mobility funding will continue to be allocated on a historic basis for 2019-20 and it will be formulaic for 2020-21.
- 4.6 The de-delegation of services will continue to be allowed for 2019-20. Schools Forum members for primary maintained schools and secondary maintained schools must decide separately for each phase whether the service should be provided centrally; the decision will apply to all mainstream schools in that phase and will be voted on by the relevant maintained school members of the Forum only.
- 4.7 The key decisions which need to be considered in relation to 2019-20 include:
- Transfer of funding from the Schools Block to the High Needs Block
 - The level of the MFG
 - De-delegation of funding

These items are considered individually in more detail in the sections below.

5.0 TRANSFER OF FUNDING FROM SCHOOLS BLOCK TO HIGH NEEDS BLOCK

- 5.1 Separate papers deal with some of the issues in the High Needs Block. However, the following section looks at the potential impact of transferring funding from the Schools Block, as allowed under the regulations, to support pressures in High Needs Budgets.
- 5.2 Although the Schools Block is ringfenced in 2019-20, it is possible to transfer up to 0.5% of schools block funding out with the agreement of the Schools Forum. Transfers of more than 0.5% of the schools block require the local authority to make a Disapplication Request to the Secretary of State. Equally, where the Schools Forum has turned down a proposal from the authority to move funding out of the Schools Block, but the authority wishes to proceed with the transfer, a Disapplication Request can be used. Disapplication requests need to be submitted by 30 November 2018.
- 5.3 The DfE acknowledge that most requests to transfer funding from the Schools Block will arise as a result of pressures on their High Needs Budgets. Schools will be consulted on proposals and the results of the consultation will be reported back to Schools Forum in November. The DfE will take into account how schools have responded to the consultation, Schools Forum responses to local authority requests, and performance data, for example, evidence of increases in school exclusions or decreases in the proportion of children with Education, Health and Care Plans in mainstream schools.
- 5.4 The NFF for High Needs will not go far in helping to meet the additional needs and costs set out elsewhere in the agenda. In 2018-19, following consultation with

School Funding Update

schools and subsequent approval by Schools Forum, 0.5% of Schools Block funding was transferred to the High Needs Block. This equated to £1.66m. This was effectively one-off funding covering the financial year 2018-19. Given the increasing financial pressure resulting from an unprecedented rise in demand for funded Education, Health and Care Plans, the local authority will again seek to transfer funding in 2019-20. After that, this funding would revert back to the Schools Block.

- 5.5 There is a projected underlying overspend of £5.5m which in 2018-19 is offset by the £1.6m Schools Block transfer. This leaves a £3.9m financial pressure in 2018-19. The view of the local authority is that there is insufficient High Needs funding and we continue to lobby DfE and MPs for a fairer funding deal for children and young people in North Yorkshire. However, in the absence of additional funding being provided by central government, the local authority must, and will take necessary action to reduce costs and to live within the funding envelope available.
- 5.6 Measures to address the High Needs overspending are being developed and some proposals are detailed elsewhere on the agenda but most won't take effect until April 2019 or September 2019. Options have been modelled around 0.5%, 1.0% and 1.5% transfers from the Schools Block to the High Needs Block. **Appendix 1** to this report provides the impact at individual school level of a 0.5%, a 1% and a 1.5% transfer of funding from the Schools Block to the High Needs Block.

6.0 MINIMUM FUNDING GUARANTEE

- 6.1 The Minimum Funding Guarantee (MFG) for schools will continue for 2019-20, and the local authority has the flexibility to set a local pre-16 MFG between -1.5% and +0.5%. The MFG is applied to pupils in reception through to Year 11. Early years pupils, and post-16 pupils are excluded from the calculation. High needs funding is also excluded from the MFG calculation for maintained schools and academies.
- 6.2 The level of the MFG controls the level of gain and loss in per pupil funding levels at individual school level when compared to the previous financial year. In this respect, the MFG provides a mechanism for controlling the impact of schools moving to the NFF i.e. a lower MFG allows those schools which gain from the NFF implementation to start to receive some funding benefit, however those schools which will lose funding under the NFF will start to see a reduction in their funding levels.
- 6.3 In 2018-19 the decision was made to implement a funding formula which reflects the NFF principles and the associated transitional arrangements. In this respect it is recommended that a MFG of less than 0% is considered in order to enable funding to start to transfer from those schools that will see a reduction in funding as a result of the NFF to those that will gain under the NFF. Modelling has been undertaken on MFG rates of -0.5% and -1.5%. The impact of this modelling is displayed in appendix 1 of this report (against each of the scenarios of funding transfers from the Schools Block to the High Needs Block outlined in section 5).
- 6.4 The level of any transfer of funding from the Schools Block to the High Needs Block has a direct impact on the level of MFG which can be implemented as a result of the level of funding required to fund the MFG protection i.e. the higher the MFG protection, the greater the funding requirement. In this regard, if a decision was made to undertake a transfer of 1% then the MFG would need to be -1.5%; it would not be possible to fund a higher percentage of MFG protection. A High Needs Block transfer

of 1.5% would require MFG protection to be set at -1.5% and in addition to this there would need to be a minus gains cap which would in effect mean that the funding gain for any schools with NFF gains over and above the minimum per pupil funding level would need to be contributed to the funding transfer. MFG protection of either -0.5% or -1.5% can be afforded in the scenario of a 0.5% transfer.

- 6.5 The minimum per pupil funding level amounts of £3,500 for primary schools and £4,800 for secondary schools take precedence over the MFG calculation so irrespective of the MFG level, schools will receive at least the minimum per pupil funding amount.

7.0 DE-DELEGATION APPROACH FOR 2019-20

- 7.1 De-delegation applies only to LA-maintained schools. Where services are able to be de-delegated, the budget is technically initially delegated to all schools and academies. Services for de-delegation then have to be approved by Schools Forum and, if approved, the funding will be removed from maintained schools budgets before final school budgets are issued.

- 7.2 The amount that can be de-delegated will depend on the number of academy conversions; if there are more conversions of schools to academies (as expected), it will reduce the total sum de-delegated for a service, if the per pupil deduction remains the same.

- 7.3 The services and amounts de-delegated in 2018-19 total £1.5m, and include:

	£k
Schools in Financial Difficulty	565
Unreasonable School Expenditure	73
Behaviour Support Services	184
Ethnic Minority	602
Free School Meals Eligibility	16
Trade Union Costs	69
TOTAL	1,509

- 7.4 The current finance regulations allow for the continuation of de-delegated services for schools into 2019-20. However, it is expected that the direction of travel will require all funding to be delegated at a future point – probably when the ‘hard NFF’ is implemented at some point after 2020-21 (or possibly even in 2020-21).

- 7.5 Our proposal to schools for 2019-20 is to continue with current levels of de-delegation for Schools in Financial Difficulty and Unreasonable School Expenditure only. These are contingencies which are available to support financially vulnerable schools. Only a small number of schools access the funds in a particular financial year so the majority of schools may not feel that they have benefitted from the de-delegation. However, the increasing financial challenges being faced by schools, demonstrated by the increasing number of actual and projected deficits – and addressed elsewhere in the agenda – may result in an increasing demand from maintained schools for support from these budgets.

- 7.6 The Schools in Financial Difficulty Fund is available to support schools that have failed an Ofsted Inspection, are at risk of failing an Ofsted Inspection or have other

School Funding Update

serious issues that would impact on the education of the children and young people attending the school, and will cause pressures on school budgets and financial difficulties. Support is not available to schools facing budget and structural difficulties that would not ordinarily impact on standards. There are 2 specific elements to the Fund:

- Schools in Financial Difficulty
- Schools Causing Concern

- 7.7 Schools in Financial Difficulty provides actual cash allocations to support schools who meet the criteria of the Fund. In order to be considered for financial support the school needs to have prepared a budget recovery plan which demonstrates a move back into a balanced budget position and how an allocation from the Fund would contribute to the achievement of this.
- 7.8 The Schools Causing Concern element is used primarily by the School Improvement Service, to support schools that are in danger of falling into an Ofsted category of concern at the next inspection. The majority of the funding goes to schools that are risk assessed as Priority 1. It is increasingly the case that many of these schools have budgetary issues, and have actual or forecast deficits which hamper the schools' capacity for rapid improvement. If an intervention is needed to support the school in the short term in order to increase the capacity for rapid improvement, and the school's budget is one of its issues, the Schools Causing Concern fund may be used to fund part or all of the intervention/s. All support for schools from the LA is detailed in a support plan, drawn up by School Improvement in collaboration with the school, and reviewed at regular intervals. Costings for support, and where the funding will come from is detailed and agreed as part of the support plan.
- 7.9 The Unreasonable School Expenditure budget is available to support schools with exceptional items where it would not be reasonable to expect funding to be provided from the school budget. In recent years the budget has been used to help fund:
- Council tax charges and adjustments for redundant school houses/bungalows
 - Support for exceptional premises costs (e.g. introduction of split site premises part way through a financial year)
 - Support for additional expenditure resulting from premises limitations (e.g. a school has to introduce an additional class due to the physical size of the classroom accommodation)
 - Exceptional one-off legal costs
 - Exceptional one-off staffing costs
 - Support for pupil number increases which do not meet the pupil growth criteria
- 7.10 Behaviour Support – there has previously been a de-delegated contribution to the School Improvement Partnerships. The funding has enabled the commissioning of support for schools requiring assistance. From September 2019, the School Improvement Partnerships have reduced funding and will be subject to a strategic review taking into account the implementation of a Learning Trust. Therefore, it is not proposed to request this funding to be de-delegated.
- 7.11 Ethnic Minority – the Ethnic Minority de-delegated funding provides services for English as an additional language (EAL) and Gypsy Roma Traveller (GRT) service. The de-delegated funding in 2018-19 has been used to provide a core offer in a

School Funding Update

transitional year as the service develop a traded offer. From April 2019, the service will offer a traded-only service and it is proposed that this is no longer de-delegated.

- 7.12 Free School Meal (FSM) Eligibility – this has previously funded the cost of staff who process all FSM applications for schools. Staffing involved in this area of work is 1.5fte at Band 6. Staff assess some 5,000 applications each year but in addition these are checked fortnightly to ensure they are still entitled. If a debt accrues, schools chase this up with parents, but if unsuccessful it is passed to NYCC to raise an invoice. Individual schools do not have access to the DfE electronic checking system (linked to the DWP benefits system) which is used to do the fortnightly checks. Currently, 36 schools currently buy into the service, most of which are schools that have converted into Academy status. From April 2019, it is proposed to cease de-delegation and offer this as a traded service into which schools can buy.
- 7.13 Trade Union Costs – it is proposed that 2018-19 will be the final year for Trade Union Costs to be de-delegated with both teaching and non-teaching unions operating a traded offer from April 2019.

8.0 EXCEPTIONS TO THE FORMULA

- 8.1 Local authorities are able to submit a request to the Secretary of State for exceptional circumstances where the 'normal' operation of the formula would not be appropriate or does not recognise a particular scenario. Requests for exceptions to the formula for 2019-20 need to be submitted to the DfE by either the 28th September 2018 (first submission round) or 20th November 2018 (second submission round). Members of the Schools Forum are asked to agree to request DfE approval to continue with our current exceptions and to seek an additional approval for a disapplication of the MFG for an individual school.
- 8.2 A number of exceptions are already in place for schools where their rent costs are in excess of 1% of their delegated budget. This exception can only be requested where the number of schools affected equates to fewer than 5% of the schools and academies in the authority. In order to comply with the "fewer than 5%" criteria in 2018-19, it was necessary to apply additional criteria to reduce the number of schools which were eligible to receive exceptional rent funding through the formula. The criteria introduced in 2018-19 to scale back the number of schools was an impact level of over £10,000 or an impact level of greater than 1.5% of budget and greater than £4,500. This criteria will need to be applied again in 2019/20. Analysis has been undertaken as to whether exceptions need to be requested for any additional schools for 2019-20. No further schools have been identified.
- 8.3 Northallerton School & Sixth Form College has operated over three school sites up to 31st August 2018. From 1st September 2018 the school is now operating on a single site. The school has received split site funding of £150k through the formula in recognition of the additional costs associated with operating on more than one site. The school will no longer be eligible to receive this funding through the formula from 2019-20 as a result of the change in operations. However, the normal operation of the MFG would provide protection for the split site funding even though the school is no longer incurring the additional operating costs. It is proposed to submit an exceptional request to the EFSA to dis-apply the split site funding from the MFG for 2019-20 for Northallerton School & Sixth Form College in order to ensure that there is no inappropriate level of funding protection. This approach has been taken previously

where the number of sites which a school operated over was reduced from two sites to a single site.

9.0 OTHER FUNDING FORMULA CONSIDERATIONS

Minimum Per Pupil Funding Level Calculation

- 9.1 Local authorities have discretion to exclude specific formula funding elements related to rates, PFI, split sites and exceptional rents from the funding base calculation for the Minimum Per Pupil Funding Level i.e. for 2019-20, £3,500 for primary schools and £4,800 for secondary school. In 2018-19 the factors relating to rates, PFI and split sites were excluded from the North Yorkshire calculation. Two schools who receive funding at the Minimum Per Pupil Funding Level and also receive exceptional rents funding have requested that consideration is given to also excluding exceptional rents funding from the calculation for 2019/20. The exceptional rents funding reflects the actual expenditure incurred by an individual school which is difficult for the school to influence and, as such, is very similar to the rates, PFI and split site factors which were excluded in 2018-19. On this basis, the Forum is asked to note that it is intended to exclude exceptional rents funding from the funding base calculation for the Minimum Per Pupil Funding Level.

10.0 INTENTION TO CONSULT

- 10.1 When seeking to transfer any funding out of the Schools Block, the local authority must demonstrate to their Schools Forum that they consulted locally with all maintained schools and academies. When considering transfers above the 0.5% limit, and for transfers opposed by the Schools Forum, there is an exceptions process, which requires Secretary of State approval.
- 10.2 Based on the proposals outlined in section 5 and 6, a consultation will be held with all maintained schools and academies and the results will be brought back to the next meeting of the Schools Forum in November. This will include consulting on:
- The level of the MFG for 2019-20
 - The level of transfer of funding from the Schools Block to High Needs Block in 2019-20

11.0 CENTRAL SCHOOL SERVICES BLOCK (CSSB)

- 11.1 The Central School Services Block was introduced in April 2018 and covers a range of services which are not delegated school responsibilities. These services support LA-maintained schools and academies alike and have previously been funded from council (non-DSG) budgets, which have been top-sliced and allocated back to each authority in this new DSG block.
- 11.2 The following services are funded from CSSB:
- Strategic Management Costs, including planning for the education service as a whole

- Revenue budget preparation, monitoring, internal and external audit, funding to schools
- Consultation costs
- Plans involving other LA services
- SACRE
- Schools attendance and exclusion issues
- Employment of children
- Capital programme
- Landlord responsibilities
- School Admissions
- Places in independent schools (non-SEN)
- Servicing of Schools Forum
- Back-pay for equal pay claims
- Contribution to combined budgets

11.3 The CSSB currently relates to both ongoing responsibilities and historic commitments. Under the CSSB NFF North Yorkshire will see a reduction in the level of funding received for ongoing responsibilities. The CSSB related to ongoing responsibilities includes a protection to ensure no LA sees losses of greater than 2.5% per pupil, year-on-year, for 2019-20. The DfE have stated that from 2020-21, they expect to start reducing the historic commitment element of the CSSB where local authorities' expenditure has not reduced. They state that *"We do not believe it is fair to maintain indefinitely significant differences in funding between local authorities which reflect historic decisions."*

11.4 For North Yorkshire, the level of historic commitments totals £1.788m and relates to services provided by the Prevention Service. The local authority will need to look at how to deal with the funding reductions. As with 2018-19, we are not proposing to top-slice school budgets to fund any central services for schools in 2019-20.

12.0 DEDUCTIONS FROM EXCLUDING SCHOOLS BUDGETS

12.1 When a pupil is excluded from a mainstream maintained school, the local authority will deduct from the school's budget in-year, the amount within the formula relating to the age and personal circumstances of that pupil, pro rata to the number of complete weeks remaining in the financial year from the 'relevant date'². This means that the deduction should cover not just the basic entitlement but also the relevant amounts for pupil-led factors, such as free school meals or English as an additional language, where the pupil would attract funding through those criteria. The adjustment for a particular exclusion relates to the current local authority financial year and cannot be applied to subsequent years.

12.2 Where the pupil is funded according to the post-16 formula, the amount attributable to the pupil is £4,000.

12.3 Currently, North Yorkshire only deduct the age-weighted pupil unit value and pupil premium. From 1st October 2018, it is proposed to align North Yorkshire's current practice with the DfE Operational Guidance outlined in sections 12.1 and 12.2.

² The 'relevant date' is the sixth school day following the date of permanent exclusion.

- 12.4 Most academies have provisions in their funding agreement that require the same adjustments to their budgets if requested to do so by the local authority.

13.0 TEACHERS PAY

- 13.1 In July 2018, the DfE announced the teaching staff pay award for September 2018. An increase of 3.5% will be applied to the main pay range, a 2% increase will be applied to teachers on the upper pay range and a 1.5% increase will be applied to the leadership pay spine. The announcement also stated that the pay increases will be funded by a new teachers pay grant which will fund the pay increase above 1% which schools would have been expected to fund had the public sector pay cap not been lifted. The DfE have confirmed that nationally the pay grant will be £187 million for 2018-19 and £321 million for 2019-20. The DfE have only confirmed the pay grant for the next two years; no information has been provided in relation to funding for 2020-21 and beyond.
- 13.2 The DfE have indicated that the grant will be based on the number of pupils aged 2 to 19 in:
- maintained nursery schools
 - primary and secondary maintained schools
 - primary and secondary academies and free schools
 - all through maintained schools and academies
 - 16 to 19 maintained schools
 - 16 to 19 academies
- 13.3 For schools with fewer than 100 pupils, funding will be allocated to schools as if they had 100 pupils. The grant will be paid to local authorities from the Education and Skills Funding Agency (ESFA) and will be subsequently distributed using published rates. Funding for academies will be paid directly.
- 13.4 Funding will also be paid to local authorities to distribute to institutions who provide for children with high needs. This will be based on places in:
- maintained special schools
 - special academies and free schools
 - pupil referral units
 - alternative provision academies and free schools
 - hospital schools
- 13.5 Funding will also be paid directly from ESFA to non-maintained special schools. The grant does not cover independent special schools.
- 13.6 Nationally, the teachers' pay grant is worth £187m in 2018-19 and £321m in 2019-20. The DfE has published per pupil rates as follows:

Rates for primary schools

Region	Rate in 2018-19 (£)	Rate in 2019-20 (£)

Inner London	19.51	33.65
Outer London	18.05	31.13
London Fringe	16.90	29.14
Rest of England	16.40	28.29

Rates for secondary schools (with same rate for all 11-19 year olds)

Region	Rate in 2018-19 (£)	Rate in 2019-20 (£)
Inner London	31.57	54.20
Outer London	29.20	50.15
London Fringe	27.34	46.94
Rest of England	26.54	45.56

Rates for special and alternative provision schools

Region	Rate in 2018-19 (£)	Rate in 2019-20 (£)
Inner London	78.10	134.97
Outer London	72.25	124.87
London Fringe	67.64	116.89
Rest of England	65.65	113.46

13.8 DfE have indicated that detailed guidance and information will be published in October including school level allocations for mainstream schools, and local authority level allocations for high needs. We will report back to Schools Forum when this information is published.

13.9 In the 2018-19 Start Budgets, North Yorkshire schools have generally made provision for a 2% pay increase for all teachers. This means that schools are now only meeting a 1% increase from their delegated budgets so there should be some marginal improvement in the budget positions of schools.

14.0 GROWTH FUND AND FALLING ROLLS

14.1 Growth funding is within Schools Block allocations. The DfE have signalled their intention to make some policy changes to the 2019-20 national funding formula. Growth will, in future, be allocated to local authorities on a formulaic method based on lagged growth data. However, the distribution of growth funding will still be down to local authorities.

14.2 A Growth Fund can only be used to:

- Support growth in pre-16 pupil numbers to meet basic need
- Support additional classes needed to meet the infant class size regulation
- Meet the costs of new schools

14.3 Operational Guidance clearly prohibits the use of the Growth Fund to support:

School Funding Update

- Schools in financial difficulty; any support for maintained schools should be from a de-delegated contingency
- General growth due to popularity; which is managed through lagged funding

14.4 North Yorkshire also sets aside some schools block funding for a Falling Rolls Fund to support good or outstanding schools with falling rolls, where planning data shows that the surplus places will be needed within the next three financial years.

14.5 North Yorkshire operates a clear and transparent basis for the allocation of growth funding and the application of the falling rolls fund including objective trigger points for qualification and consistent criteria applying to all schools on the same basis. However, it is several years since the criteria were reviewed and it is proposed to review the criteria with the intention of reporting back into Schools Forum in January 2019 with the review outcomes and any proposed changes.

15.0 BROADBANDBackground

15.1 Schools ICT have delivered broadband services to Schools since 1998, via various county contracts, heavily subsidised by the Dedicated Schools Grant (DSG). This has allowed the local authority to deliver various technologies to provide internet connectivity to schools, and to ensure that hard to reach areas are also able to receive an appropriate level of internet connectivity. The services have been delivered both across the councils Wider Area Network and through a service called ISP Light which takes Small Primary Schools off the WAN and delivers alternative methods of connectivity for a lower price.

15.2 Schools ICT have also delivered a highly effective internet filtering solution as part of the Broadband connectivity service which again has previously benefitted from a significant subsidy through the DSG funding.

15.3 DSG funding is no longer available for Schools ICT to subsidise internet connectivity or internet filtering and this funding is now held directly by schools. NYCC subsidised this service since the DSG funding changes in 2017-18 to ensure that the current contract prices and service level agreements agreed with schools are honoured up to the end of our current contract with schools which end in March 2019.

15.4 Schools ICT remain committed to providing high quality services to our schools but this must now be achieved through a fully traded service.

New Pricing and Products for Schools

15.5 Schools ICT are in no doubt that the service that we offer going forwards needs to be right for schools. It needs to be good value for money, and deliver a reliable service. Feedback from schools has identified costs as a driving factor when choosing this type of product, especially in primary schools, but there are several components within a Broadband service and how important these are to Schools.

15.6 Schools ICT have been working hard for the last 12 months to understand the priorities of our customers within this area and understand that price, reliability, safety and security, sustainability, customer service are of equal importance. Schools ICT

School Funding Update

have also been working hard with suppliers and partners to ensure that best value services can be procured in order to continue to deliver quality and reliable services that schools can afford.

- 15.7 Previously Schools ICT have operated a pricing model where all schools would pay the same price for a small number of products. This meant that some schools would be paying above the market rate for their specific requirements whilst other schools that have more complex requirements or harder to reach schools would be paying significantly less than our competitors could offer.
- 15.8 Inevitably with the removal of DSG funding our prices will have increased for some schools for products that we have provided under the current contract however, some of our customers will find that they can now receive the same services at a lower price than before. To ensure we can continue to deliver excellent services to our customers we have now developed a wider more flexible portfolio of products where we can work with individual schools to select a solution that works best for their needs and budget.

Approach and Next Steps

- 15.9 Schools ICT are now in a position to provide pricing and to take orders for the new Internet Connectivity and Filtering Service for March 2019. All standard contracts will be based on three year agreements although Schools ICT can discuss provision for longer periods if required.
- 15.10 Schools ICT's knowledge of how schools use their internet allows us to recommend and quote the best product and bandwidth our customers today and ensure we are future proofing the solution to enable schools to get the most out of the service to deal with continuously changing technologies and demand. In some cases schools may now require different products to their current provision which will need to be installed and configured therefore it is important that we understand this demand now in order to ensure that the new services are live and ready for the new contracts to start in April 2019.
- 15.11 We are now contacting schools through the NYES service to renew existing contracts and to understand if there is an opportunity for schools that don't currently benefit from our service to join us.
- 15.12 If schools or academies have any enquiries or would like a quote for this service please contact North Yorkshire Education Services on:
Web Form: <https://www.nyeducationalservices.co.uk/services/broadband>
Email: nyes@northyorks.gov.uk
Telephone: 01609 533 222

16.0 FUTURE SCHOOLS FORUM DATES

- 16.1 Existing planned Schools Forum Dates are as follows:
- 27th September 2018
 - 22nd November 2018
 - 24th January 2019
 - 14th March 2019

- 16.2 In order to comply with recently published DfE deadlines, it is proposed to bring forward the date of the November Schools Forum to Monday 19th November 2018.
- 16.3 Given the pace of some of the High Needs proposals, it is also intended to provisionally book a Schools Forum date for December, and Thursday 6th December 2pm is proposed.
- 16.4 Further provisional dates for 2019 are suggested below:
- Thursday 23rd May 2019
 - Thursday 26th September 2019
 - Thursday 14th November 2019
 - Thursday 12th December 2019

17.0 **RECOMMENDATIONS**

- 17.1 The Schools Forum is asked:
- To note the update on school funding, and that a further discussion will take place at the November meeting.
 - To note the intention to consult schools and academies on the level of transfer from the Schools Block to the High Needs Block. The consultation will ask for views on a 0.5%, 1.0% or 1.5% transfer. Results from the consultation will be reported back to the Schools Forum at the November meeting.
 - To note that different levels of Minimum Funding Guarantee (MFG) are proposed potentially depending on the level of transfer. Schools and academies will be consulted on the MFG level and results will be reported back to the Schools Forum at the November meeting.
- 17.2 LA-maintained primary phase Schools Forum members are asked to vote on the de-delegation of:
- Schools in Financial Difficulty
 - Unreasonable School Expenditure
- 17.3 LA-maintained secondary phase Schools Forum members are asked to vote on the de-delegation of:
- Schools in Financial Difficulty
 - Unreasonable School Expenditure
- 17.4 The Schools Forum are asked to note:
- The proposed treatment of exceptions to the formula outlined in section 8
 - The position on Central School Services Block outlined in section 11
 - The intention to apply the DfE's Schools Revenue Operational Guidance in relation to deductions from excluding schools budgets, as outlined in section 12
 - The information provided on teacher's pay grant outlined in section 13

School Funding Update

- The intention to review the Growth Fund and Falling Rolls Fund with a view to bringing back for Schools Forum consideration in January 2019 as outlined in section 14.
- The position on broadband outlined in section 15

STUART CARLTON

Corporate Director – Children and Young People’s Service

APPENDIX 1 - PRIMARY SCHOOLS

	HN	Current 18/19	Option 1	Option 2	Option 3	Option 4	Lose					
		0.50%	0.50%	0.50%	1.00%	1.50%		Option 1	Option 2	Option 3	Option 4	
MFG		0.00%	-0.50%	-1.50%	-1.50%	-1.50%	Gain	38	38	90	292	
CAP		3% / 69.91%	1.46%	2.71%	0.61%	-1.51%	Total	268	268	216	14	
Pupil Nos		175,994,784	177,328,405	177,626,189	176,213,910	174,719,488		306	306	306	306	
								1,333,621	1,631,405	219,126	(1,275,296)	
8153000	Ainderby Steeple Church of England Primary School	94	401,418	405,331	408,686	403,061	397,352					
8153001	Aiskew, Leeming Bar Church of England Primary School	53	279,712	282,127	284,197	280,727	277,192					
8152150	Alanbrooke School	61	383,253	381,892	379,172	379,159	379,145	(1,360)	(4,081)	(4,094)	(4,108)	
8153616	All Saints Roman Catholic Primary School	79	360,307	363,966	367,102	361,843	356,505	3,658	6,794	1,536	(3,803)	
8153361	All Saints, Church of England School	89	373,659	377,505	380,802	375,273	369,662	3,846	7,144	1,615	(3,997)	
8152245	Alne Primary School	162	599,837	604,598	604,598	599,831	592,524	4,761	4,761	(6)	(7,314)	
8152242	Alverton Primary School	197	886,567	882,764	875,159	875,146	875,132	(3,803)	(11,408)	(11,421)	(11,435)	
8152246	Amotherby Community Primary School	158	595,525	596,218	596,218	591,573	588,407	693	693	(3,952)	(7,118)	
8152080	Applegarth Primary School	277	1,035,991	1,038,371	1,038,371	1,030,241	1,022,342	2,380	2,380	(5,750)	(13,649)	
8152301	Appleton Roebuck Primary School	108	449,144	453,756	457,710	451,079	444,356	4,612	8,566	1,935	(4,788)	
8152247	Appleton Wiske Community Primary School	84	371,635	375,044	377,967	373,067	368,089	3,409	6,332	1,432	(3,546)	
8153006	Arkengarthdale Church of England Primary School	14	170,811	171,321	171,758	171,029	170,257	510	948	219	(554)	
8153289	Askrigg Voluntary Controlled Primary School	40	231,687	231,083	230,967	229,862	229,849	(604)	(720)	(1,825)	(1,838)	
8152302	Askwith Community Primary School	112	454,691	459,528	463,674	456,720	449,672	4,837	8,983	2,029	(5,019)	
8152377	Aspin Park Academy	405	1,342,317	1,423,317	1,423,317	1,423,317	1,423,317	81,000	81,000	81,000	81,000	
8153350	Austwick Church of England VA Primary School	51	269,898	271,876	273,572	270,731	267,829	1,978	3,674	833	(2,069)	
8153008	Bainbridge Church of England Primary and Nursery School	24	175,159	176,092	176,891	175,554	174,169	933	1,733	396	(990)	
8153009	Balderby St James Church of England Voluntary Controlled Primary Sc	45	268,324	270,243	271,887	269,132	266,316	1,919	3,564	808	(2,007)	
8153369	Barkston Ash Catholic Primary School	139	525,960	529,698	529,698	525,484	519,673	3,739	3,739	(476)	(6,287)	
8152400	Barby Bridge Community Primary School	161	742,660	739,556	733,349	733,336	733,322	(3,104)	(9,311)	(9,324)	(9,338)	
8152401	Barby Community Primary School	337	1,289,299	1,298,372	1,298,372	1,298,372	1,298,372	9,072	9,072	9,072	9,072	
8153223	Barlow Church of England Voluntary Controlled Primary School	46	249,855	251,868	253,592	250,703	247,752	2,012	3,737	847	(2,104)	
8152108	Barrowcliff School	353	1,673,229	1,665,527	1,650,122	1,650,109	1,650,096	(7,702)	(23,107)	(23,120)	(23,134)	
8153133	Barton Church of England Primary School	45	249,344	251,372	253,111	250,198	247,224	2,028	3,766	854	(2,120)	
8152390	Barwic Parade Community Primary School, Selby	247	1,105,221	1,100,330	1,090,549	1,090,536	1,090,522	(4,891)	(14,672)	(14,685)	(14,699)	
8152348	Beckwithshaw Community Primary School	83	361,608	365,253	368,377	363,138	357,820	3,644	6,769	1,530	(3,788)	
8153010	Bedale Church of England Primary School	331	1,169,307	1,187,834	1,187,834	1,187,834	1,187,834	18,526	18,526	18,526	18,526	
8152305	Bentham Community Primary School	116	522,849	528,228	530,952	525,105	517,271	5,379	8,102	2,256	(5,578)	
8153012	Bilsdale Midcable Chop Gate Church of England Voluntary Controlled Pr	14	172,334	172,878	173,344	172,567	171,746	544	1,010	233	(588)	
8153226	Birstwith Church of England Primary School	89	377,060	380,912	384,213	378,677	373,057	3,852	7,153	1,617	(4,002)	
8153227	Bishop Monkton Church of England Primary School	106	443,118	447,853	451,913	445,105	438,203	4,736	8,795	1,987	(4,915)	
8153228	Bishop Thornton Church of England Primary School	19	170,750	171,637	172,396	171,126	169,809	886	1,646	366	(942)	
8153301	Bolton-on-Swale St Mary's CofE Primary School	105	422,598	427,146	431,045	424,506	417,876	4,548	8,447	1,909	(4,721)	
8152309	Boroughbridge Primary School	149	598,050	604,944	610,852	600,940	590,909	6,893	12,802	2,890	(7,142)	
8152310	Bradleys Both Community Primary School	139	538,334	544,482	547,195	540,912	531,961	6,148	8,861	2,578	(6,373)	
8153231	Brayton Church of England Voluntary Controlled Primary School	362	1,238,253	1,291,241	1,291,241	1,291,241	1,291,241	52,988	52,988	52,988	52,988	
8152250	Brompton and Sawdon Community Primary School	64	300,446	303,217	305,593	301,611	297,559	2,771	5,147	1,165	(2,887)	
8152249	Brompton Community Primary School	168	658,097	663,750	663,750	658,577	650,028	5,653	5,653	480	(8,069)	
8153015	Brompton-on-Swale Church of England Primary School	205	744,093	744,958	744,958	739,164	736,220	864	864	(4,929)	(7,873)	
8152225	Broomfield School	235	888,911	899,987	909,481	893,551	877,453	11,076	20,570	4,640	(11,459)	
8152001	Brotherton and Byram Community Primary Academy	140	613,780	621,077	627,333	616,839	606,222	7,297	13,552	3,059	(7,559)	
8153337	Burneston Church of England Voluntary Aided Primary School	52	273,341	275,723	277,765	274,343	270,856	2,382	4,423	1,002	(2,485)	
8153352	Burnsall Voluntary Aided Primary School	17	181,031	181,713	182,298	181,322	180,300	682	1,267	291	(731)	
8153356	Burnt Yates Church of England Voluntary Aided (Endowed)Primary Sch	18	158,100	158,812	159,422	158,403	157,338	712	1,322	303	(761)	
8153232	Burton Leonard Church of England Primary School	79	346,882	350,288	353,208	348,312	343,339	3,406	6,326	1,431	(3,543)	
8152312	Burton Salmon Community Primary School	54	293,361	292,446	290,615	290,602	290,588	(915)	(2,746)	(2,759)	(2,773)	
8152004	Camblesforth Community Primary Academy	90	391,837	395,940	399,457	393,559	387,575	4,103	7,620	1,722	(4,262)	
8153354	Carleton Endowed CofE Primary School	159	604,052	611,244	613,121	607,067	596,601	7,193	9,070	3,015	(7,451)	
8153306	Carlton and Faceby Church of England Voluntary Aided Primary School	42	247,415	249,067	250,483	248,112	245,684	1,652	3,068	696	(1,732)	
8152252	Carlton Miniott Community Primary School	198	721,895	725,958	725,958	720,275	712,842	4,063	4,063	(1,620)	(9,053)	
8152314	Carlton-in-Snith Community Primary School	161	620,345	627,623	633,862	623,396	612,807	7,278	13,516	3,051	(7,539)	
8152256	Castleton Community Primary School	41	235,691	235,969	234,108	233,800	233,800	278	278	(1,584)	(1,891)	
8152212	Catterick Garrison, Carnagill Community Primary School	213	831,300	836,680	836,680	830,110	820,594	5,380	5,380	(1,190)	(10,707)	
8152173	Catterick Garrison, Le Cateau Community Primary School	414	1,513,394	1,515,169	1,515,169	1,503,267	1,492,643	1,775	1,775	(10,127)	(20,751)	
8152189	Catterick Garrison, Wavell Community Infant School	208	804,587	813,796	813,796	807,399	794,264	9,209	9,209	2,812	(10,323)	
8153355	Cawood Church of England Voluntary Aided Primary School	136	523,310	528,608	528,608	524,413	517,082	5,299	5,299	1,103	(6,228)	
8152224	Cayton Community Primary School	196	761,594	770,796	772,848	765,450	752,069	9,202	11,254	3,856	(9,525)	
8153233	Chapel Haddlesley Church of England Voluntary Controlled Primary Sch	57	297,530	297,882	297,882	295,522	294,702	352	352	(2,008)	(2,828)	
8153273	Christ Church Church of England Voluntary Controlled Primary School	158	667,044	672,903	672,903	667,618	658,768	5,859	5,859	574	(8,276)	
8153234	Clapham Church of England Voluntary Controlled Primary School	26	210,215	211,304	212,237	210,676	209,065	1,089	2,022	461	(1,150)	
8153150	Cliffe Voluntary Controlled Primary School	108	445,564	450,370	454,489	447,580	440,577	4,806	8,925	2,016	(4,987)	
8152167	Colburn Community Primary School	197	865,719	863,220	863,220	856,461	854,577	(2,499)	(2,499)	(9,258)	(11,142)	
8152316	Cononley Community Primary School	138	530,983	537,058	538,071	533,530	524,686	6,075	7,088	2,547	(6,297)	
8152383	Coppice Valley Primary School	195	735,119	744,195	751,316	738,922	725,724	9,077	16,197	3,803	(9,395)	
8152317	Cowling Community Primary School	132	526,852	532,630	532,630	528,485	520,728	5,778	5,778	1,634	(6,123)	

APPENDIX 1 - PRIMARY SCHOOLS

	HN	Current 18/19	Option 1	Option 2	Option 3	Option 4	Lose					
		0.50%	0.50%	0.50%	1.00%	1.50%		Option 1	Option 2	Option 3	Option 4	
	MFG	0.00%	-0.50%	-1.50%	-1.50%	-1.50%	Gain	38	38	90	292	
	CAP	3% / 69.91%	1.46%	2.71%	0.61%	-1.51%	Total	268	268	216	14	
	Pupil Nos	175,994,784	177,328,405	177,626,189	176,213,910	174,719,488		306	306	306	306	
								1,333,621	1,631,405	219,126	(1,275,296)	
8153235	Cracoe and Rylstone Voluntary Controlled Church of England Primary S	46	276,434	278,480	280,235	277,295	274,295		2,047	3,801	862	(2,139)
8153020	Crakehall Church of England Primary School	90	392,736	396,750	400,191	394,421	388,566		4,014	7,455	1,685	(4,170)
8153021	Crayke Church of England Voluntary Controlled Primary School	96	398,962	402,864	406,208	400,600	394,909		3,901	7,246	1,638	(4,054)
8153022	Croft Church of England Primary School	101	410,410	413,514	413,514	410,237	405,884		3,103	3,103	(173)	(4,526)
8153357	Dacre Braithwaite Church of England Primary School	67	318,190	320,858	323,145	319,312	315,409		2,668	4,955	1,122	(2,781)
8153025	Danby Church of England Voluntary Controlled School	39	233,031	234,776	236,272	233,766	231,203		1,745	3,241	735	(1,828)
8152347	Darley Community Primary School	48	255,976	258,043	259,815	256,847	253,816		2,067	3,839	870	(2,160)
8152165	Dishforth Airfield Community Primary School	128	575,661	576,334	576,334	571,816	568,779		673	673	(3,845)	(6,881)
8153027	Dishforth Church of England Voluntary Controlled Primary School	79	342,600	345,931	348,787	343,999	339,135		3,331	6,187	1,399	(3,465)
8152164	Easingwold Community Primary School	258	932,814	933,901	933,901	926,613	923,280		1,087	1,087	(6,201)	(9,534)
8152257	East Ayton Community Primary School	206	777,019	786,486	794,601	780,986	767,222		9,466	17,581	3,966	(9,798)
8153030	East Cowton Church of England Primary School	27	192,384	192,747	192,747	191,215	191,114		363	363	(1,168)	(1,270)
8152154	East Whitby Primary Academy	201	852,360	853,372	853,372	846,589	841,222		1,012	1,012	(5,770)	(11,138)
8153308	Egton Church of England Voluntary Aided Primary School	56	283,140	285,676	287,849	284,206	280,497		2,535	4,709	1,066	(2,644)
8153236	Embsay Church of England Voluntary Controlled Primary School	210	759,863	761,219	761,219	755,257	750,279		1,355	1,355	(4,606)	(9,585)
8153034	Eppleby Forcett Church of England Primary School	33	222,949	224,243	225,352	223,496	221,587		1,294	2,403	547	(1,362)
8153153	Escrick Church of England Voluntary Controlled Primary School	141	547,515	548,144	548,144	543,926	541,197		629	629	(3,589)	(6,317)
8152320	Fairburn Community Primary School	66	349,737	348,538	346,141	346,128	346,114		(1,199)	(3,596)	(3,609)	(3,623)
8153154	Filey Church of England Nursery and Infants Academy	200	816,323	817,290	817,290	810,811	805,759		967	967	(5,512)	(10,564)
8152413	Filey Junior School	259	1,059,120	1,060,363	1,060,363	1,052,035	1,045,081		1,243	1,243	(7,085)	(14,039)
8153237	Follifoot Church of England Primary School	63	306,912	309,753	312,189	308,106	303,952		2,842	5,278	1,194	(2,960)
8153288	Forest of Galtres Anglican/Methodist Primary School	153	574,104	580,857	581,426	576,807	567,107		6,753	7,322	2,703	(6,997)
8153039	Foston Church of England Voluntary Controlled Primary School	25	199,299	200,236	201,039	199,696	198,305		937	1,740	397	(994)
8153266	Fountains Church of England Primary School	95	401,484	405,352	408,667	403,108	397,465		3,868	7,184	1,624	(4,019)
8153238	Fountains Earth, Lofthouse Church of England Endowed Primary Schoo	26	208,876	209,949	210,869	209,331	207,742		1,073	1,993	454	(1,135)
8152114	Friarage Community Primary School	331	1,550,684	1,543,608	1,529,454	1,529,441	1,529,428		(7,077)	(21,230)	(21,243)	(21,257)
8153139	Fylingdales Church of England Voluntary Controlled Primary School	79	356,099	359,317	362,076	357,451	352,750		3,219	5,978	1,352	(3,349)
8153285	Gargrave Church of England Voluntary Controlled Primary School	135	541,821	547,913	553,135	544,375	535,506		6,092	11,315	2,555	(6,315)
8152324	Giggleswick Primary School	67	327,568	330,610	333,218	328,846	324,401		3,042	5,650	1,278	(3,167)
8153040	Gillamoor Church of England Voluntary Controlled Primary School	29	218,572	219,766	220,789	219,077	217,313		1,194	2,217	505	(1,259)
8152117	Gladstone Road Primary School	809	3,175,231	3,160,132	3,129,933	3,129,920	3,129,906		(15,100)	(45,299)	(45,312)	(45,325)
8152041	Glaisdale Primary School	40	261,488	260,733	259,223	259,210	259,196		(755)	(2,265)	(2,278)	(2,292)
8152338	Glasshouses Community Primary School	76	337,617	340,891	343,697	338,992	334,211		3,274	6,080	1,375	(3,406)
8152393	Glusburn Community Primary School	335	1,175,673	1,189,808	1,189,808	1,189,808	1,189,808		14,135	14,135	14,135	14,135
8152043	Goathland Primary School	22	189,620	190,412	191,091	189,957	188,776		792	1,471	337	(844)
8153240	Goldsbrough Church of England Primary School	90	379,488	383,379	386,714	381,121	375,445		3,891	7,226	1,633	(4,043)
8153241	Grassington Church of England Voluntary Controlled Primary School	74	336,724	339,916	342,653	338,065	333,403		3,192	5,928	1,341	(3,322)
8152327	Great Ouseburn Community Primary School	57	280,394	282,826	284,910	281,417	277,857		2,432	4,516	1,023	(2,537)
8152047	Great Smeaton Academy Primary School	43	248,130	249,788	251,209	248,829	246,392		1,658	3,079	699	(1,738)
8153242	Green Hammerton Church of England Primary School	89	392,511	391,122	388,344	388,331	388,318		(1,389)	(4,167)	(4,180)	(4,193)
8153243	Grewelthorpe Church of England Primary School	62	300,641	299,722	297,885	297,872	297,859		(918)	(2,755)	(2,768)	(2,782)
8153207	Gunnerside Methodist Primary School	16	174,972	175,541	176,030	175,215	174,357		570	1,058	244	(615)
8153045	Hackforth and Hornby Church of England Primary School	37	251,625	250,919	249,506	249,493	249,480		(706)	(2,118)	(2,132)	(2,145)
8153046	Hackness Church of England Voluntary Controlled Primary School	73	347,097	350,145	352,759	348,378	343,924		3,048	5,661	1,281	(3,173)
8153244	Hambleton Church of England Voluntary Controlled Primary School	171	637,521	638,269	638,269	633,253	629,703		748	748	(4,268)	(7,817)
8153245	Hampsthwaite Church of England Primary School	115	454,634	459,643	460,787	456,735	449,437		5,009	6,153	2,101	(5,567)
8152328	Harrogate, Bilton Grange Community Primary School	317	1,126,767	1,141,544	1,154,211	1,132,955	1,114,307		14,777	27,444	6,189	(12,460)
8152329	Harrogate, Grove Road Community Primary School	292	1,124,290	1,126,980	1,126,980	1,118,095	1,109,226		2,690	2,690	(6,194)	(15,063)
8152005	Hawes Primary School	101	420,116	424,397	428,066	421,913	415,671		4,280	7,950	1,796	(4,445)
8153050	Hawsker Cum Stainsacre Church of England Voluntary Controlled Prima	56	296,399	299,045	300,765	297,511	293,641		2,646	4,367	1,112	(2,758)
8152336	Hellifield Community Primary School	55	289,440	290,162	290,162	287,889	286,781		722	722	(1,551)	(2,659)
8152236	Helmsley Community Primary School	95	419,428	423,488	426,968	421,132	415,211		4,060	7,540	1,704	(4,217)
8152402	Hemingbrough Community Primary School	166	653,420	661,103	661,300	656,167	645,463		7,683	7,879	2,747	(7,957)
8152337	Hensall Community Primary School	138	551,016	557,323	557,629	553,307	544,479		6,307	6,614	2,291	(6,537)
8153155	Hertford Vale Church of England Voluntary Controlled Primary School, S	117	499,861	505,225	509,823	502,111	494,297		5,364	9,963	2,250	(5,564)
8153053	Hipswell Church of England Primary School	181	709,404	717,949	725,274	712,984	700,557		8,545	15,870	3,581	(8,847)
8153284	Holy Trinity CofE Infant School	170	638,746	639,494	639,494	634,477	630,927		748	748	(4,269)	(7,818)
8153263	Holy Trinity CofE Junior School	269	977,395	989,797	996,455	982,590	964,568		12,402	19,060	5,195	(12,827)
8152368	Hookstone Chase Primary School	287	1,036,944	1,038,176	1,038,176	1,029,922	1,023,044		1,232	1,232	(7,022)	(13,900)
8153054	Hovingham Church of England Voluntary Controlled Primary School	39	248,590	250,237	251,649	249,285	246,863		1,647	3,059	694	(1,727)
8153055	Huby Church of England Voluntary Controlled Primary School	96	396,337	400,454	403,984	398,065	392,060		4,117	7,647	1,728	(4,277)
8152403	Hunmanby Primary School	211	856,401	852,777	851,909	845,515	845,501		(3,624)	(4,492)	(10,886)	(10,900)
8152063	Hunton and Arrathorne Community Primary School	53	288,532	290,756	292,663	289,468	286,210		2,224	4,130	936	(2,322)
8153057	Husthwaite Church of England Voluntary Controlled Primary School	56	307,476	309,868	311,918	308,482	304,980		2,392	4,443	1,006	(2,496)
8152228	Hutton Rudby Primary School	208	739,559	742,451	742,451	742,451	742,451		2,893	2,893	2,893	2,893

APPENDIX 1 - PRIMARY SCHOOLS

	HN	MFG	CAP	Pupil Nos	Current 18/19	Option 1	Option 2	Option 3	Option 4	Lose	Gain	Option 1	Option 2	Option 3	Option 4
					0.50%	0.50%	0.50%	1.00%	1.50%			38	38	90	292
					0.00%	-0.50%	-1.50%	-1.50%	-1.50%			268	268	216	14
					3% / 69.91%	1.46%	2.71%	0.61%	-1.51%			306	306	306	306
					175,994,784	177,328,405	177,626,189	176,213,910	174,719,488			1,333,621	1,631,405	219,126	(1,275,296)
8153060	Ingleby Greenhow Church of England Voluntary Controlled Primary Sch	43	263,895		265,768	267,373	264,684	261,936				1,872	3,477	789	(1,959)
8152391	Ingleton Primary School	170	638,190		645,728	651,245	641,349	630,383				7,538	13,055	3,159	(7,807)
8153076	Kell Bank Church of England Primary School	25	210,590		211,668	212,592	211,047	209,450				1,078	2,002	456	(1,140)
8152422	Kellington Primary School	91	401,200		405,381	408,966	402,955	396,857				4,182	7,766	1,755	(4,343)
8152321	Kettleling Felliscliffe Community Primary School	52	272,373		271,569	269,960	269,947	269,933				(804)	(2,413)	(2,426)	(2,440)
8152343	Kettlewell Primary School	30	217,172		218,347	219,355	217,669	215,932				1,176	2,183	497	(1,240)
8153287	Kildwick Church of England Voluntary Controlled Primary School	124	491,961		497,446	500,424	494,262	486,274				5,484	8,463	2,300	(5,687)
8153248	Killinghall Church of England Primary School	115	470,479		475,578	478,915	472,618	465,189				5,099	8,436	2,139	(5,290)
8153062	Kirby Hill Church of England Primary School	98	459,047		463,914	468,087	461,089	453,996				4,868	9,040	2,042	(5,051)
8153251	Kirk Fenton Parochial Church of England Voluntary Controlled Primary S	197	721,415		722,255	722,255	716,620	712,436				840	840	(4,795)	(8,979)
8153252	Kirk Hammerton Church of England Primary School	60	279,794		282,242	284,341	280,823	277,239				2,449	4,548	1,030	(2,554)
8153253	Kirk Smeaton Church of England Voluntary Controlled Primary School	96	429,731		433,976	437,614	431,512	425,323				4,245	7,883	1,781	(4,408)
8153315	Kirkby and Great Broughton Church of England Voluntary Aided Primary	125	477,662		478,229	478,229	474,428	472,128				567	567	(3,234)	(5,534)
8153065	Kirkby Fleetham Church of England Primary School	30	212,201		213,339	214,315	212,683	211,000				1,138	2,113	481	(1,201)
8153360	Kirkby in Malhamdale United Voluntary Aided Primary School	52	272,833		274,848	276,575	273,681	270,726				2,015	3,742	848	(2,106)
8153249	Kirkby Malzeard Church of England Primary School	80	356,310		359,812	362,814	357,781	352,669				3,502	6,504	1,471	(3,641)
8152064	Kirkbymoorside Community Primary School	218	811,137		821,113	828,518	815,316	800,813				9,976	17,381	4,180	(10,324)
8153903	Knaresborough St John's CoE Primary School	326	1,166,220		1,167,583	1,167,583	1,162,600	1,162,600				1,364	1,364	(3,620)	(3,620)
8153068	Knayton CoE Primary School	136	531,439		537,389	540,485	533,934	525,270				5,951	9,047	2,495	(6,169)
8152404	Langton Primary School	72	342,653		345,617	348,157	343,899	339,568				2,964	5,504	1,245	(3,086)
8152042	Lealholm Primary School	32	222,493		223,756	224,839	223,027	221,162				1,263	2,346	534	(1,331)
8152405	Leavening Community Primary School	56	298,229		300,343	302,327	299,002	295,613				2,314	4,298	974	(2,416)
8152040	Leeming and Londonderry Community Primary School	27	172,374		173,273	174,044	172,756	171,419				899	1,670	382	(955)
8152166	Leeming RAF Community Primary School	223	858,436		869,046	872,874	862,881	847,457				10,610	14,438	4,445	(10,978)
8152065	Leyburn Primary School	186	690,831		699,262	704,610	694,364	682,101				8,432	13,779	3,533	(8,730)
8152233	Lindhead School	222	819,319		822,489	822,489	816,074	808,870				3,170	3,170	(3,245)	(10,449)
8152171	Linton-on-Ouse Primary School	103	445,707		447,158	447,158	443,672	440,779				1,451	1,451	(2,035)	(4,928)
8153255	Long Marston Church of England Voluntary Controlled Primary School	38	219,080		220,615	221,932	219,728	217,468				1,536	2,852	648	(1,612)
8153362	Long Preston Endowed Voluntary Aided Primary School	62	317,234		319,894	322,173	318,352	314,463				2,659	4,939	1,118	(2,772)
8152346	Lothersdale Primary School	112	440,450		445,276	448,083	442,475	435,441				4,827	7,634	2,025	(5,009)
8152406	Luttons Community Primary School	33	240,154		241,667	242,965	240,792	238,565				1,513	2,811	639	(1,589)
8153069	Lythe Church of England Voluntary Controlled Primary School	67	349,929		352,892	355,431	351,174	346,845				2,962	5,502	1,245	(3,084)
8152074	Malton Community Primary School	242	892,791		903,897	913,417	897,444	881,302				11,106	20,625	4,652	(11,490)
8153256	Markington Church of England Primary & Nursery School	40	228,044		229,720	231,157	228,751	226,287				1,676	3,113	707	(1,757)
8153363	Marion-Cum-Grafton Church of England Voluntary Aided Primary Schoo	95	390,449		394,261	397,528	392,049	386,489				3,811	7,078	1,600	(3,961)
8153042	Marwood Church of England Voluntary Controlled Infant School, Great /	51	268,919		271,137	269,004	269,004	266,537				2,218	2,218	84	(2,382)
8153319	Masham Church of England VA Primary School	112	446,045		450,761	454,805	448,024	441,149				4,717	8,760	1,979	(4,895)
8152389	Meadowside Academy	211	767,463		777,011	778,703	771,464	757,581				9,548	11,240	4,001	(9,882)
8153208	Melsonby Methodist Primary School	26	209,955		211,025	211,942	210,408	208,824				1,070	1,987	453	(1,131)
8153307	Michael Syddall Church of England Aided Primary School	169	638,830		646,521	653,115	642,054	630,864				7,692	14,285	3,224	(7,966)
8153320	Middleham Church of England Aided School	31	210,012		209,511	208,509	208,496	208,482				(501)	(1,503)	(1,516)	(1,530)
8153079	Middleton Tyas Co E Primary School	146	564,644		571,225	576,866	567,403	557,825				6,581	12,222	2,759	(6,819)
8152163	Mill Hill Community Primary School	149	653,521		661,259	663,308	656,764	645,506				7,739	9,787	3,244	(8,015)
8153257	Monk Fryston Church of England Voluntary Controlled Primary School	207	742,477		743,339	743,339	743,100	743,100				862	862	623	623
8152366	Moorside Infant School	80	390,072		394,036	397,433	391,736	385,954				3,963	7,361	1,664	(4,118)
8152367	Moorside Junior School	106	467,125		472,208	476,564	469,257	461,853				5,082	9,439	2,132	(5,273)
8152075	Newark Community Primary School	94	403,330		407,279	410,664	404,988	399,227				3,949	7,334	1,658	(4,103)
8152330	New Park Primary Academy	168	671,895		675,425	675,425	670,057	663,427				3,530	3,530	(1,838)	(8,468)
8152076	Newby and Scalby Primary School	421	1,502,383		1,504,806	1,504,806	1,504,806	1,504,806				2,423	2,423	2,423	2,423
8152081	North and South Cowton Community Primary School	46	241,181		243,052	244,655	241,969	239,224				1,870	3,474	788	(1,957)
8152407	North Duffield Community Primary School	147	560,160		564,992	564,992	560,589	553,534				4,832	4,832	429	(6,626)
8153260	North Rigton Church of England Primary School	98	407,962		412,047	415,549	409,677	403,719				4,085	7,587	1,715	(4,243)
8153258	North Stainley Church of England Primary School	62	309,396		312,288	314,768	310,611	306,383				2,893	5,372	1,216	(3,012)
8152408	Norton Community Primary School	559	2,132,056		2,134,493	2,134,493	2,118,166	2,102,242				2,437	2,437	(13,890)	(29,815)
8155200	Nun Monkton Primary Foundation School	17	178,558		179,205	179,760	178,834	177,862				647	1,202	276	(695)
8152060	Oakridge Community Primary School	38	255,556		254,844	253,420	253,407	253,393				(712)	(2,136)	(2,149)	(2,163)
8152376	Oatlands Community Junior School	303	1,027,884		1,064,173	1,064,173	1,064,173	1,064,173				36,288	36,288	36,288	36,288
8152331	Oatlands Infant School	236	829,243		830,227	830,227	828,983	828,983				984	984	(261)	(261)
8152083	Osmotherley Primary School	42	246,227		247,825	249,196	246,901	244,550				1,599	2,969	674	(1,677)
8152372	Pannal Primary School	433	1,432,835		1,519,435	1,519,435	1,519,435	1,519,435				86,600	86,600	86,600	86,600
8152235	Pickering Community Infant School	184	690,656		698,912	705,994	694,112	682,095				8,262	15,344	3,463	(8,555)
8152222	Pickering Community Junior School	255	931,884		943,627	953,693	936,803	919,736				11,743	21,810	4,919	(12,148)
8153088	Pickhill Church of England Primary School	38	243,667		245,230	246,570	244,326	242,026				1,563	2,904	659	(1,640)
8153090	Ravensworth Church of England Primary School	58	298,082		300,466	302,509	299,085	295,595				2,384	4,427	1,003	(2,487)
8152096	Reeth Community Primary School	40	254,204		255,906	257,364	254,921	252,421				1,702	3,160	717	(1,783)

APPENDIX 1 - PRIMARY SCHOOLS

	HN	Current 18/19	Option 1	Option 2	Option 3	Option 4	Lose				
		0.50%	0.50%	0.50%	1.00%	1.50%		Option 1	Option 2	Option 3	Option 4
MFG		0.00%	-0.50%	-1.50%	-1.50%	-1.50%	Gain	38	38	90	292
CAP		3% / 69.91%	1.46%	2.71%	0.61%	-1.51%	Total	268	268	216	14
Pupil Nos		175,994,784	177,328,405	177,626,189	176,213,910	174,719,488		306	306	306	306
								1,333,621	1,631,405	219,126	(1,275,296)
8152410 Riccall Community Primary School	187	679,991	680,783	680,783	675,473	671,622		792	792	(4,518)	(8,369)
8153368 Richard Taylor Church of England Primary School	273	964,108	972,576	972,576	964,848	959,268		8,468	8,468	740	(4,840)
8152007 Richmond Church of England Primary and Nursery School	186	731,297	739,962	739,962	734,097	721,969		8,665	8,665	2,800	(9,328)
8153210 Richmond Methodist Primary School	311	1,121,399	1,122,707	1,122,707	1,113,941	1,112,260		1,308	1,308	(7,458)	(9,139)
8152411 Rillington Community Primary School	132	535,408	541,420	546,573	537,929	529,176		6,012	11,165	2,521	(6,232)
8153261 Ripley Endowed Church of England School	86	378,095	381,972	385,295	379,723	374,067		3,877	7,200	1,627	(4,028)
8153262 Ripon Cathedral Church of England Primary School	206	825,025	834,400	834,400	828,305	814,300		9,375	9,375	3,280	(10,725)
8152008 Ripon, Greystone Community Primary School	147	605,813	613,024	619,204	608,836	598,345		7,210	13,391	3,022	(7,469)
8153264 Roecliffe Church of England Primary School	100	408,210	409,386	409,386	406,220	403,782		1,175	1,175	(1,990)	(4,428)
8152097 Romanby Primary School	261	931,260	932,347	932,347	932,100	932,100		1,087	1,087	840	840
8152426 Roseberry Academy	223	837,770	838,766	838,766	832,096	826,849		995	995	(5,674)	(10,922)
8152098 Rosedale Abbey Community Primary School	16	175,131	175,717	175,717	175,381	174,499		586	1,089	251	(632)
8152382 Rossett Acre Primary School	395	1,333,404	1,388,465	1,388,465	1,388,465	1,388,465		55,061	55,061	55,061	55,061
8153126 Ruswarp Church of England Voluntary Controlled Primary School	96	403,616	409,774	411,740	407,361	401,297		4,158	6,124	1,745	(4,319)
8153902 Sacred Heart RC Primary School	77	352,978	356,503	356,535	353,711	349,312		3,525	3,557	734	(3,665)
8152424 Saltergate Community Junior School	206	803,925	813,806	822,277	808,065	793,699		9,882	18,352	4,140	(10,226)
8152425 Saltergate Infant School	171	689,697	690,501	690,501	685,113	681,181		804	804	(4,584)	(8,516)
8153099 Sand Hutton Church of England Voluntary Controlled Primary School	77	356,975	360,161	362,893	358,314	353,659		3,186	5,918	1,339	(3,316)
8152009 Saxton Church of England Voluntary Controlled Primary School	77	339,843	343,180	346,041	341,245	336,372		3,337	6,198	1,402	(3,471)
8152112 Scarborough, Braeburn Primary and Nursery School	382	1,836,887	1,828,418	1,811,480	1,811,467	1,811,453		(8,469)	(25,407)	(25,420)	(25,434)
8152120 Scarborough, Northstead Community Primary School	611	2,425,624	2,414,263	2,391,540	2,391,527	2,391,513		(11,361)	(34,084)	(34,097)	(34,111)
8152170 Scarborough, Overdale Community Primary School	177	865,958	862,256	854,853	854,840	854,827		(3,702)	(11,105)	(11,118)	(11,131)
8152350 Scotton Lingerfield Community Primary School	76	344,372	347,701	350,553	345,770	340,910		3,328	6,181	1,398	(3,462)
8152223 Seamer and Irton Community Primary School	409	1,469,039	1,470,761	1,470,761	1,459,221	1,455,500		1,722	1,722	(9,818)	(13,539)
8153268 Selby Abbey Church of England Voluntary Controlled Primary School	331	1,454,692	1,448,069	1,434,822	1,434,809	1,434,795		(6,624)	(19,871)	(19,884)	(19,897)
8152351 Selby Community Primary School	311	1,428,837	1,422,257	1,409,099	1,409,086	1,409,072		(6,579)	(19,738)	(19,751)	(19,765)
8152418 Selby, Longman's Hill Community Primary School	206	774,824	771,575	767,632	765,064	765,051		(3,249)	(7,192)	(9,760)	(9,774)
8153101 Sessay Church of England Voluntary Controlled Primary School	80	356,425	359,633	362,382	357,773	353,088		3,208	5,957	1,347	(3,337)
8153270 Settle Church of England Voluntary Controlled Primary School	179	684,786	692,853	694,530	688,167	676,432		8,067	9,744	3,381	(8,353)
8153160 Settrington All Saints' Church of England Voluntary Controlled Primary School	67	337,589	340,509	343,012	338,816	334,548		2,920	5,423	1,227	(3,041)
8153271 Sharow Church of England Primary School	91	390,512	394,554	396,040	392,209	386,312		4,043	5,528	1,697	(4,199)
8153161 Sherburn Church of England Voluntary Controlled Primary School	38	269,716	271,632	273,275	270,523	267,712		1,916	3,558	807	(2,004)
8152380 Sherburn Hungate Community Primary School	198	755,146	764,321	771,046	758,991	745,649		9,175	15,900	3,845	(9,497)
8152421 Sherburn in Elmet, Athelstan Community Primary School	302	1,078,831	1,092,716	1,096,815	1,084,646	1,075,000		13,886	17,984	5,816	(3,831)
8152186 Sheriff Hutton Primary School	88	392,138	395,864	399,057	393,703	388,266		3,725	6,919	1,564	(3,872)
8152354 Sicklinghall Community Primary School	62	300,835	303,582	305,936	301,990	297,974		2,746	5,101	1,155	(2,862)
8152221 Sinnington Primary School	64	328,188	330,946	333,310	329,348	325,315		2,758	5,122	1,159	(2,873)
8153272 Skelton Newby Hall Church of England Primary School	37	235,728	237,535	239,083	236,489	233,837		1,807	3,355	761	(1,892)
8153274 Skipton Parish Church of England Voluntary Controlled Primary School	269	1,044,388	1,039,790	1,037,241	1,030,580	1,030,566		(4,598)	(7,147)	(13,808)	(13,822)
8152365 Skipton, Greatwood Community Primary School	214	888,918	885,092	877,440	877,427	877,413		(3,826)	(11,478)	(11,491)	(11,505)
8152356 Skipton, Water Street Community Primary School	225	801,176	801,729	801,729	799,620	799,620		552	552	(1,556)	(1,556)
8153035 Sleights Church of England Voluntary Controlled Primary School	92	405,081	409,298	412,914	406,851	400,701		4,217	7,833	1,770	(4,380)
8152132 Slingsby Community Primary School	75	366,835	370,209	373,101	368,252	363,326		3,374	6,266	1,417	(3,509)
8153108 Snainton Church of England Voluntary Controlled Primary School	42	253,193	254,894	256,352	253,910	251,410		1,701	3,159	717	(1,782)
8152133 Snape Community Primary School	16	155,339	155,983	156,535	155,614	154,647		644	1,196	275	(692)
8153109 South Kilvington Church of England Voluntary Controlled Primary School	95	404,095	408,294	411,893	405,857	399,734		4,199	7,799	1,762	(4,361)
8152357 South Milford Community Primary School	190	687,182	687,990	687,990	682,575	678,617		808	808	(4,607)	(8,565)
8153291 South Otterington Church of England Voluntary Controlled Primary School	116	462,477	467,436	471,687	464,557	457,331		4,959	9,210	2,080	(5,146)
8152183 Sowerby Community Primary School	306	1,093,796	1,101,365	1,101,365	1,092,712	1,087,468		7,569	7,569	(1,084)	(6,328)
8153110 Spennithorne Church of England Primary School	37	212,707	214,169	215,422	213,324	211,172		1,462	2,715	617	(1,536)
8153275 Spofforth Church of England Controlled Primary School	104	430,553	435,122	438,975	432,470	425,811		4,568	8,422	1,917	(4,742)
8153600 St Benedict's Roman Catholic Primary School, Ampleforth	76	340,303	343,660	346,537	341,713	336,812		3,356	6,233	1,410	(3,491)
8153225 St Cuthbert's Church of England Primary School, Pateley Bridge	80	360,669	364,221	367,266	362,161	356,976		3,552	6,597	1,492	(3,693)
8153631 St George's Roman Catholic Primary School	89	459,202	457,462	453,981	453,968	453,954		(1,741)	(5,222)	(5,235)	(5,248)
8153602 St Hedda's Roman Catholic Primary School	27	190,745	191,930	192,945	191,246	189,496		1,184	2,199	501	(1,249)
8153005 St Hilda's Ampleforth Church of England Voluntary Controlled Primary School	27	219,164	218,618	217,526	217,513	217,499		(546)	(1,638)	(1,651)	(1,665)
8153620 St Hilda's Roman Catholic Primary School	36	230,352	232,112	232,435	230,588	228,509		1,760	2,083	236	(1,843)
8153376 St Joseph's Catholic Primary School	64	305,749	308,616	310,746	306,954	302,763		2,867	4,997	1,205	(2,986)
8153378 St Joseph's Catholic Primary School, Harrogate, A Voluntary Academy	203	746,665	743,489	737,137	737,124	737,110		(3,176)	(9,528)	(9,541)	(9,555)
8153610 St Joseph's Roman Catholic Primary School, Pickering	87	380,303	384,229	387,594	381,951	376,225		3,926	7,291	1,648	(4,079)
8153326 St Martin's Church of England Voluntary Aided Primary School, Scarborough	278	1,029,896	1,025,310	1,016,139	1,016,126	1,016,113		(4,585)	(13,756)	(13,769)	(13,783)
8153373 St Mary's Catholic Primary School	179	715,651	712,630	706,587	706,574	706,560		(3,021)	(9,064)	(9,077)	(9,091)
8153371 St Mary's Primary School Knaresborough, A Voluntary Catholic Academy	192	706,856	711,751	711,751	706,102	697,879		4,895	4,895	(754)	(8,977)
8153609 St Mary's Roman Catholic Primary School, Malton	148	570,643	577,349	577,792	573,199	563,695		6,706	7,149	2,556	(6,949)
8153614 St Mary's Roman Catholic Primary School, Richmond	171	667,257	675,360	682,306	670,653	658,866		8,103	15,049	3,396	(8,391)

APPENDIX 1 - PRIMARY SCHOOLS

		Current 18/19	Option 1	Option 2	Option 3	Option 4		Option 1	Option 2	Option 3	Option 4
HN		0.50%	0.50%	0.50%	1.00%	1.50%	Lose	38	38	90	292
MFG		0.00%	-0.50%	-1.50%	-1.50%	-1.50%	Gain	268	268	216	14
CAP		3% / 69.91%	1.46%	2.71%	0.61%	-1.51%	Total	306	306	306	306
Pupil Nos		175,994,784	177,328,405	177,626,189	176,213,910	174,719,488		1,333,621	1,631,405	219,126	(1,275,296)
8153124	St Nicholas Church of England Primary School, West Tanfield	40	236,865	238,687	239,416	237,532	234,958	1,822	2,551	667	(1,907)
8153304	St Peter's Brafferton Church of England Voluntary Aided Primary School	51	269,914	271,878	273,562	270,741	267,859	1,965	3,649	827	(2,055)
8153247	St Peter's Church of England Primary School	272	973,929	969,622	961,007	960,994	960,980	(4,308)	(12,923)	(12,936)	(12,950)
8153615	St Peter's Roman Catholic Primary School	210	798,998	799,944	799,944	793,598	788,682	947	947	(5,400)	(10,316)
8153377	St Robert's Catholic Primary School, Harrogate	259	953,257	954,388	954,388	946,801	940,610	1,131	1,131	(6,456)	(12,646)
8152003	St Stephen's Catholic Primary School and Nursery, A Voluntary Academ	164	661,720	669,730	676,595	665,077	653,427	8,009	14,875	3,357	(8,294)
8153372	St Wilfrid's Catholic Primary School	128	503,558	504,154	504,154	500,153	497,647	597	597	(3,405)	(5,911)
8152061	Staithe, Seton Community Primary School	73	393,873	392,517	389,806	389,793	389,780	(1,355)	(4,066)	(4,079)	(4,093)
8152217	Stakesby Community Primary School	161	671,581	672,357	672,357	667,159	663,421	776	776	(4,423)	(8,160)
8152332	Starbeck Community Primary School	189	758,851	764,683	764,683	758,742	749,336	5,832	5,832	(109)	(9,515)
8152358	Staveley Community Primary School	58	291,461	293,729	295,674	292,415	289,093	2,269	4,213	955	(2,368)
8152002	Staynor Hall Primary Academy	152.6	701,206	698,269	692,395	692,382	692,368	(2,937)	(8,811)	(8,824)	(8,838)
8152138	Stillington Primary School	27	215,430	216,595	217,593	215,923	214,201	1,165	2,163	493	(1,229)
8152139	Stokesley Primary Academy	276	1,105,422	1,119,022	1,119,022	1,110,140	1,090,475	13,599	13,599	4,718	(14,947)
8152335	Summerbridge Community Primary School	55	275,988	278,399	280,467	277,002	273,472	2,412	4,479	1,014	(2,516)
8153276	Sutton in Craven Church of England Voluntary Controlled Primary Scho	109	449,070	453,933	453,990	450,423	444,024	4,863	4,920	1,354	(5,046)
8153113	Sutton on the Forest Church of England Voluntary Controlled Primary Sc	75	327,634	330,784	333,485	328,957	324,355	3,151	5,851	1,324	(3,279)
8152359	Sutton-in-Craven Community Primary School	200	737,609	745,205	745,205	739,319	728,226	7,595	7,595	1,709	(9,383)
8152392	Tadcaster East Community Primary School	113	468,712	473,768	478,103	470,833	463,466	5,056	9,391	2,121	(5,246)
8152427	Tadcaster, Riverside Community Primary School	399	1,358,036	1,427,066	1,427,066	1,427,066	1,427,066	69,030	69,030	69,030	69,030
8153331	Terrington Church of England Voluntary Aided Primary School	37	236,578	238,070	239,350	237,207	235,010	1,493	2,772	630	(1,568)
8153351	The Boyle and Petyt Primary School	69	331,653	334,523	336,983	332,860	328,665	2,870	5,329	1,206	(2,989)
8152237	Thirsk Community Primary School	228	939,812	940,906	940,906	933,573	927,639	1,094	1,094	(6,239)	(12,172)
8152000	Thomas Hinderwell Primary Academy	239	1,025,940	1,021,379	1,012,258	1,012,245	1,012,231	(4,561)	(13,682)	(13,695)	(13,709)
8153117	Thornton Dale CofE (VC) Primary School	158	604,970	612,028	618,078	607,929	597,659	7,058	13,108	2,959	(7,312)
8152360	Thornton in Craven Community Primary School	75	333,229	336,432	339,177	334,575	329,897	3,202	5,947	1,345	(3,332)
8153119	Thornton Watlass Church of England Primary School	28	207,590	208,629	209,520	208,030	206,490	1,039	1,930	440	(1,100)
8152381	Thorpe Willoughby Community Primary School	263	1,006,214	1,019,051	1,025,180	1,011,591	992,938	12,837	18,966	5,377	(13,276)
8153277	Threshfield School	46	253,944	255,941	257,653	254,785	251,856	1,997	3,709	841	(2,088)
8153278	Tockwith Church of England Voluntary Controlled Primary School	189	688,941	697,355	697,762	692,222	680,229	8,415	8,822	3,281	(8,712)
8153120	Topcliffe CofE Academy	113	450,463	455,243	459,339	452,468	445,504	4,779	8,876	2,005	(4,960)
8153122	Warthill Church of England Voluntary Controlled Primary School	41	228,531	230,249	231,722	229,255	226,731	1,718	3,191	724	(1,800)
8152188	Wavell Community Junior School	202	791,117	800,849	807,751	795,195	781,046	9,732	16,634	4,077	(10,072)
8153163	Weaverthorpe Church of England Voluntary Controlled Primary School	35	239,351	240,840	242,116	239,979	237,787	1,489	2,766	628	(1,564)
8152151	Welburn Community Primary School	96	409,176	413,206	416,660	410,867	404,990	4,030	7,484	1,692	(4,186)
8153016	West Burton Church of England Primary School	23	199,007	199,919	200,701	199,394	198,039	912	1,694	387	(968)
8152197	West Cliff Primary School	166	674,106	678,976	678,976	673,661	665,760	4,870	4,870	(445)	(8,346)
8153165	West Heslerton Church of England Voluntary Controlled Primary School	67	337,880	340,823	343,347	339,117	334,814	2,944	5,468	1,237	(3,065)
8152333	Western Primary School	416	1,377,434	1,460,634	1,460,634	1,460,634	1,460,634	83,200	83,200	83,200	83,200
8152206	Wheatcroft Community Primary School	210	852,500	848,855	841,565	841,552	841,538	(3,645)	(10,935)	(10,948)	(10,962)
8152190	Whitby, Airy Hill Community Primary School	187	755,477	752,322	751,019	746,000	745,986	(3,155)	(4,458)	(9,477)	(9,490)
8152363	Whitley and Eggborough Community Primary School	224	826,072	827,036	827,036	820,570	815,529	965	965	(5,502)	(10,542)
8152364	Willow Tree Community Primary School	522	1,963,379	1,965,680	1,965,680	1,950,272	1,936,040	2,301	2,301	(13,107)	(27,339)
8153282	Wistow Parochial Church of England Voluntary Controlled Primary Scho	146	561,977	568,440	572,381	564,687	555,279	6,463	10,404	2,710	(6,698)
8152430	Woodfield Primary School	155	667,372	668,152	668,152	662,925	659,158	780	780	(4,447)	(8,214)
8153130	Wykeham Church of England Voluntary Controlled Primary School	46	257,474	259,612	261,445	258,374	255,240	2,138	3,972	900	(2,234)

APPENDIX 1 - SECONDARY SCHOOLS

		Current 18/19	Option 1	Option 2	Option 3	Option 4					
HN		0.50%	0.50%	0.50%	1.00%	1.50%	Lose	Option 1	Option 2	Option 3	Option 4
MFG		0.00%	-0.50%	-1.50%	-1.50%	-1.50%	Gain	17	17	23	23
CAP		3% / 69.91%	1.46%	2.71%	0.61%	-1.51%	Total	26	26	20	20
Pupil Nos								43	43	43	43
		154,356,327	156,852,094	156,554,310	156,287,805	156,102,249		2,495,768	2,197,983	1,931,479	1,745,922
8154232	Barlby High School	516	2,578,277	2,567,786	2,553,805	2,553,791		(12,229)	(22,720)	(36,701)	(36,714)
8154052	Bedale High School	541	2,684,554	2,684,554	2,684,554	2,684,554		18,572	18,572	18,572	18,572
8154221	Boroughbridge High School	510	2,567,738	2,571,004	2,571,004	2,571,004		3,266	3,266	3,266	3,266
8154003	Brayton Academy	385	2,045,070	2,035,494	2,016,343	2,016,330		(9,576)	(28,727)	(28,740)	(28,754)
8154039	Caedmon College Whitby	613	3,320,589	3,305,352	3,294,518	3,274,866		(15,237)	(26,071)	(45,723)	(45,737)
8154006	Easingwold School	665	3,234,217	3,328,426	3,328,426	3,328,426		94,209	94,209	94,209	94,209
8154001	EBOR Academy Filey	392	2,180,923	2,170,304	2,160,660	2,160,647		(10,125)	(20,743)	(30,387)	(30,401)
8154608	Ermysted's Grammar School	575	2,706,601	2,814,805	2,814,805	2,814,805		108,204	108,204	108,204	108,204
8154041	Eskdale School	476	2,362,269	2,365,044	2,346,464	2,328,994		2,774	2,774	(15,806)	(33,275)
8154069	George Pindar School	646	3,571,105	3,575,292	3,547,224	3,520,023		4,187	4,187	(23,880)	(51,081)
8154070	Graham School	1015	5,669,182	5,675,658	5,632,261	5,587,819		6,476	6,476	(36,921)	(81,363)
8154200	Harrogate Grammar School	1359	6,292,812	6,564,612	6,564,612	6,564,612		271,800	271,800	271,800	271,800
8154219	Harrogate High School	495	2,622,068	2,609,589	2,584,631	2,584,618		(12,479)	(37,437)	(37,450)	(37,464)
8154610	Holy Family Catholic High School, Carlton	481	2,390,116	2,378,777	2,364,112	2,356,084		(11,340)	(26,004)	(34,033)	(34,046)
8154202	King James's School	1310	6,212,108	6,474,108	6,474,108	6,474,108		262,000	262,000	262,000	262,000
8154054	Lady Lumley's School	719	3,459,304	3,603,104	3,603,104	3,603,104		143,800	143,800	143,800	143,800
8154077	Malton School	611	3,091,512	3,077,034	3,048,079	3,048,066		(14,478)	(43,433)	(43,446)	(43,459)
8154223	Nidderdale High School	353	2,009,149	2,000,471	1,983,116	1,983,103		(8,677)	(26,032)	(26,045)	(26,059)
8154074	Northallerton School & Sixth Form College	920	4,736,187	4,652,143	4,652,143	4,652,143		(84,045)	(84,045)	(84,045)	(84,045)
8154152	Norton College	679	3,306,774	3,310,698	3,310,698	3,284,403		3,924	3,924	(22,370)	(31,798)
8154203	Outwood Academy Ripon	632	3,277,870	3,262,092	3,230,535	3,230,522		(15,778)	(47,334)	(47,347)	(47,361)
8154076	Richmond School	1117	5,287,228	5,407,786	5,407,786	5,407,786		120,558	120,558	120,558	120,558
8154215	Ripon Grammar School	639	3,056,780	3,184,580	3,184,580	3,184,580		127,800	127,800	127,800	127,800
8154004	Risedale Sports and Community College	480	2,998,299	3,021,407	3,021,407	2,997,724		23,108	23,108	(575)	(42,713)
8154217	Rossett School	1300	6,005,636	6,265,636	6,265,636	6,265,636		260,000	260,000	260,000	260,000
8154022	Ryedale School	660	3,180,642	3,234,555	3,234,555	3,234,555		53,913	53,913	53,913	53,913
8154073	Scalby School	982	4,830,838	4,807,322	4,788,732	4,760,276		(23,516)	(42,106)	(70,562)	(70,576)
8154002	Scarborough University Technical College	163	1,108,612	1,103,743	1,094,006	1,093,993		(4,869)	(14,606)	(14,619)	(14,633)
8154225	Selby High School Specialist School for the Arts and Science	1143	5,740,116	5,746,841	5,746,841	5,701,771		6,725	6,725	(38,344)	(83,004)
8154205	Settle College	512	2,606,475	2,594,393	2,570,227	2,570,214		(12,083)	(36,248)	(36,261)	(36,275)
8154216	Sherburn High School	652	3,146,925	3,224,256	3,224,256	3,224,256		77,331	77,331	77,331	77,331
8154518	Skipton Girls' High School	613	2,920,386	3,048,311	3,048,311	3,048,311		127,926	127,926	127,926	127,926
8154210	South Craven School	1375	6,425,131	6,638,208	6,638,208	6,638,208		213,076	213,076	213,076	213,076
8154611	St Aidan's Church of England High School	1303	6,039,065	6,299,665	6,299,665	6,299,665		260,600	260,600	260,600	260,600
8154604	St Augustine's Roman Catholic School, Scarborough	585	3,000,050	2,985,642	2,956,826	2,956,813		(14,408)	(43,224)	(43,237)	(43,251)
8154605	St Francis Xavier School	487	2,353,084	2,357,509	2,357,509	2,357,509		4,425	4,425	4,425	4,425
8154609	St John Fisher Catholic High School	1108	5,119,084	5,340,684	5,340,684	5,340,684		221,600	221,600	221,600	221,600
8154047	Stokesley School	984	4,691,558	4,748,097	4,748,097	4,748,097		56,538	56,538	56,538	56,538
8154211	Tadcaster Grammar School	1294	6,092,905	6,351,705	6,351,705	6,351,705		258,800	258,800	258,800	258,800
8154000	The Skipton Academy	346	1,934,255	1,925,471	1,907,903	1,907,890		(8,784)	(26,352)	(26,365)	(26,379)
8154075	The Wensleydale School & Sixth Form	359	1,922,877	1,914,378	1,898,889	1,897,367		(8,499)	(23,988)	(25,510)	(25,524)
8154035	Thirsk School & Sixth Form College	790	3,858,822	3,896,516	3,896,516	3,896,516		37,694	37,694	37,694	37,694
8154206	Upper Wharfedale School	295	1,715,355	1,707,937	1,693,103	1,693,090		(7,417)	(22,251)	(22,264)	(22,278)